

Department	Project	FY
ALP	Printer for Lab (discussed alternatives)	FY2017
ALP	Bridgemate with dedicated laptop	FY2017
ALP	People Counter - Eco Counter	FY2017
ALP	Senior Center Concord - Wifi Multipurpose Room Area	FY2017
ALP	Rob Wallace park Network Connectivity	FY2017
ALP	Cash Register - Concessions and Tickets (Rec 1)	FY2017
ALP	Webtrol monitor for pool	FY2017
Arena	LED Menu Boards	FY2017
Arena	Conference Room	FY2017
Arena	Data Drop - GM Office	FY2017
Arena	Possible Replacement of Datronics Road Sign	FY2017
Arena	Additional Employees - Data and Voice	FY2017
Arena	VOIP Phone Upgrades	FY2017
Arena	Public Wifi Access Software Upgrade	FY2017
Arena & Events Center	Tiered Pricing for WiFi Bandwidth	FY2017
Arena & Events Center	Marquette Replacement	FY2017
Arena & Events Center	Security Cameras	FY2017
BOC	Upgrade iPads for Boards and Committees	FY2017
BOC	Chambers Audio Visual Upgrade	FY2017
BOC	MUNI Agenda Process Routing Review / Upgrade	FY2017
Communications and Outreach	Exernal Speakers for Kasia	FY2017
Communications and Outreach	Laptop to use as teleprompter - needs s drive access	FY2017
Communications and Outreach	Aux Employee ?? Hardware Software	FY2017
Communications and Outreach	Archive Social	FY2017
Communications and Outreach	Photoshop for Kristin	FY2017
Communications and Outreach	Website Redesign - Homepage and Ranked pages	FY2017
Cooperative Ext	Door Access 4 Doors at Coop Building	FY2017
Cooperative Ext	Rec1 Credit Card Swipe	FY2017
County Manager	Scanning	FY2017
DHS	Adult - CoPilot Project - 14 iPads	FY2017
DHS	Child Support - 1 New Position Appointments	FY2017
DHS	Child Support - 1 New Position Desktop	FY2017
DHS	Child Support - 1 New Position Phone	FY2017
DHS	Child Support - 1 New Position Pilot	FY2017
DHS	Child Welfare - 3 New Positions CoPilot	FY2017
DHS	Child Welfare - 3 New Positions iPad	FY2017
DHS	Child Welfare - 5 New Positions Appointments	FY2017
DHS	Child Welfare - 5 New Postions Desktop	FY2017
DHS	Child Welfare - 5 New Postions Phones	FY2017
DHS	Child Welfare - 5 New Postions Pilot	FY2017
DHS	ESD - 6 New Positions Appointments	FY2017
DHS	ESD - 6 New Positions Desktop	FY2017
DHS	ESD - 6 New Positions Phones	FY2017
DHS	ESD - 6 New Positions Pilot	FY2017
DHS	Project Daysheet Redesign	FY2017
DHS	Adult - CoPilot Project - 14 Copilot	FY2017

DHS	Adult - Network of Care - Referral Module	FY2017
DHS	Desktop Refresh	FY2017
DHS	Project Scanning	FY2017
EM	New Position ??	FY2017
EM	Migration from Firehouse to State Reporting System	FY2017
EMS	SAAS ESO Electronic Patient Charts Records Mgt	FY2017
EMS	Deploy Centrifly	FY2017
EMS	Replace 8 disaster tough books - In the box	FY2017
Enterprise	Laserfiche Forms Project - 5 Forms	FY2017
Enterprise	Lasaerfiche Upgrade	FY2017
Enterprise	Laserfiche User License	FY2017
Enterprise	New Website	FY2017
Enterprise	Desktop Upgrades	FY2017
Fair	ISDN Line for WSOC	FY2017
Fair	iPad - Cash Register Set Up	FY2017
Fair	Martech Blue Ribbon Software Set up	FY2017
Fair	Phone VOIP Upgrade	FY2017
Fair	Website Graphics Update	FY2017
Finance	Explore / Demo Munis Cashing	FY2017
Finance	Salary Tables	FY2017
HR	Clover Credit Card Processing For Health Center	FY2017
Human Resources	Benefits Module	FY2017
Human Services	APS - CoPilot for Adult Protective Services - 14	FY2017
IAM General Services	HHW Security Camera	FY2017
IAM General Services	Air Card	FY2017
IAM General Services	Laptop	FY2017
IAM General Services	Miscrosoft License	FY2017
IAM General Services	Survey	FY2017
IAM General Services	Facility Dude	FY2017
IAM General Services	Matt - Laptop Replacement	FY2017
ITS - Datacenter	Event Tracker Log Managaement	FY2017
ITS - Datacenter	Dataceter Server Hardware Upgrades	FY2017
ITS - Datacenter	Storage Refresh	FY2017
KCS	Chromebook Roll Out	FY2017
KCS	August 2017 New School Opening	FY2017
KCS	Replace Stem Computer	FY2017
KCS	Teacher Lap/Desk Top Refresh	FY2017
KCS	Network switch replacement	FY2017
KCS	Wireless Access Point Rollout	FY2017
KCS	ALB Intercom - IP System	FY2017
Library	Harrisburg - add a desktop in back	FY2017
Library	Mt. Pleasant - add a laptop	FY2017
Library	Move Microsoft License to EDU Model	FY2017
Library	Erate - Increase Bandwidth New Internet Connection	FY2017
Library	Student Digial Library Card CCS	FY2017
Library	Student Digial Library Card KCS	FY2017
Library	Erate - Network Equipment and Firewalls	FY2017

Library	Migration to New Software	FY2017
Library	Wireless Refresh/Expansion - Aruba	FY2017
Library System	Improve access to monitor Concord Cameras	FY2017
Library System	Kannapolis Reconfig of Front Desk	FY2017
Planning	1 New Position - Hardware Software	FY2017
Planning	Addressing Toolbar Additional License and Install	FY2017
Planning	ACCELA Upgrade	FY2017
Planning	3 New Inspectors - Hardware Software	FY2017
Risk Mgt	Scanning old claims and ADA Forms	FY2017
Risk Mgt	COI Project	FY2017
Risk Mgt	Forms Portal	FY2017
Risk Mgt	Munis Certificatoin and Training Module	FY2017
Sheriff	E911 - PSAP Concord Backup Path	FY2017
Sheriff	12 - 2 Factor Authentication	FY2017
Sheriff	12 Laptops for Officers who use fleet	FY2017
Sheriff	Patrol - 8 Printer/Scanners for LT and SGT	FY2017
Sheriff	Wireless Solution For Gate	FY2017
Sheriff	SRO - New Computer	FY2017
Sheriff	E911 - Rowan County Regional Backup	FY2017
Sheriff	E911 - Union County Regioinal Backup	FY2017
Sheriff	CID - Crash Zone - Crime Zone Software	FY2017
Sheriff	OSSI Asset Mangement Module - Quartermaster	FY2017
Sheriff	PenLink Software to sanalyze phone records	FY2017
Sheriff	SAAS Casper	FY2017
Sheriff	SAAS NC4	FY2017
Sheriff	E911 - Server Upgrades	FY2017
Sheriff	Camera Upgrade 18 Cars	FY2017
Sheriff	E911 - Recorder Upgrade	FY2017
Sheriff	Jail Security Project	FY2017
Sheriff	School Resource Officer	FY2017
Sheriff	School Resource Officer tracking software	FY2017
Sherrif	Patrol - 5 Aribtrator upfits	FY2017
Soiil & Water	Scanning	FY2017
Tax	4 Disto Laser Measuring Device	FY2017
Tax	Reval 11 Tablets	FY2017
Tax	Oblique Imagery	FY2017
Tax	Accela Building Electronic Plan Review	FY2017
Tax	Laserfiche Workflow Abstracts	FY2017
Tax	Laserfiche Workflow Reval Appeals Forms	FY2017
Tax	Laserfiche Workflow Business Personal Property	FY2017
Tax	Auto Agent Software	FY2017
Tax	Reval Bitek ITS Mobile Site License	FY2017
Tax	Collect 5 Receipt Printers	FY2017
Tax	Law Enforcement Public Record Redaction	FY2017
Tax	DOT Import for IRP Commercal Vehicle PP Billing	FY2017
Tax	Migrate to New Payment Processor	FY2017
Tax	Reciept Printers	FY2017

Tax	Revaluation - 12 Windows Tablets	FY2017
Veterans	Discovery Needs Process Analysis with Northwoods - VetRex Replace	FY2017
Sheriff	Business Analyst - OSSI Trainer	FY2016;#FY2
Active Living and Parks	REC1 replacement for Reserve Partner	FY2016
Active Living and Parks	REC1 replacement for MySeniorCenter	FY2016
Active Living and Parks	REC1 Point of Sale operations	FY2016
Active Living and Parks	Constant Contact - Sunset Outlook	FY2016
Active Living and Parks	Parks Wi-Fi - Inviacom Campus Wifi Coverage	FY2016
Active Living and Parks	Nature Trail - GIS Application	FY2016
Active Living and Parks	Concord Senior Center Exercise Room - iPads mounted for exercise video	FY2016
Arena & Events Center	Door Access Controls - 10 Doors	FY2016
Arena & Events Center	Outdoor WiFi for RV Lot and Midway	FY2016
Arena & Events Center	Digital Signage - Way finder - Menu Boards	FY2016
Communications and Outreach	Live Streaming	FY2016
Communications and Outreach	Video Storage and Catalog	FY2016
Communications and Outreach	Photo Storage	FY2016
Communications and Outreach	MACs and Adobe Premier upgrades	FY2016
Communications and Outreach	HootSuite Enterprise / Not Funded in Budget	FY2016
Cooperative Extension	REC1 Point of Sale operations	FY2016
County Manager	MPR Smart Board Replacement	FY2016
Emergency Management	Video Wall Replacement	FY2016
Emergency Management	Breakout Room non-touch Aquosboards	FY2016
Emergency Management	Laserfiche Forms Project - Volunteer FD Budgets	FY2016
Emergency Medical Services	Tablets Upgrade 21 devices	FY2016
Emergency Medical Services	12 Leads upgrade to WiFi	FY2016
Emergency Medical Services	New Weddintgton Station	FY2016
Emergency Medical Services	New Harrisburg Station move from Station 2	FY2016
Emergency Medical Services	Photo Docs for EMS Billing	FY2016
Emergency Medical Services	EMS Charts Replacement	FY2016
Emergency Medical Services	Full AVL Dispatch	FY2016
Emergency Medical Services	Community Paramedic Program - Laptop, MiFi	FY2016
Enterprise; Information Services	Active Calendar - Event Management Replacement	FY2016
Finance	Accela Collections and Reporting with COC	FY2016
Finance	PCI Compliance and Gateway Services	FY2016
General Services	WeighStation Upgrade-- Peachtree	FY2016
General Services	HHW Video System	FY2016
Human Resources	Performace Evaluation Proces - Munis / LF	FY2016
Human Services	Intercom Replacement / Expansion	FY2016
Human Services	Badge Access on Parking Lot Gate	FY2016
Human Services	Child Welfare - 2 Interns	FY2016
Human Services	Transporation - Expand Map to surrounding counties on Rangers	FY2016
Human Services	Child Support - New Clerical Position	FY2016
Human Services	Admin - Larger MFP moved to Admin Area	FY2016
Human Services	APS Laptop for On Call	FY2016
Human Services	Economic Services - Call center 4 scanners / 4 printers	FY2016
Human Services	Economic Services - 4 CoPilot program integrity	FY2016
Human Services	Economic Services - 8 New Positions	FY2016

Human Services	Training Rooms 114 and 116	FY2016
Human Services	Interview Rooms 1111 1112 1113	FY2016
Human Services	Economic Services - Laptops 4 Leads 4 Sups	FY2016
Human Services	4 wireless headsets for callcenter	FY2016
Human Services	Security Cameras for New Child Support Area	FY2016
Human Services	iPad Tablet implementation	FY2016
Human Services	Transportation - Integration with CTY for daily call out of trip reminders	FY2016
Human Services	Opportunities Portal	FY2016
Human Services	Mobile AP - Portal of Opportunities for Children - Phase I	FY2016
Information Services	UPS Replacement at DHS	FY2016
Information Services	Server Replacements	FY2016
Information Services	Identity and Access Management	FY2016
Information Services	Switch Upgrade for Fluid Cache	FY2016
Information Services	Upgrade Blade Enclosure	FY2016
Information Services	TLC Online Registration	FY2016
Information Services	TLC Fine/Fee Credit Card Payment	FY2016
Information Services	Genealogy Digitizing	FY2016
Information Services	AWE Children's Computer Upgrade	FY2016
Information Services	Monitor Library Bandwidth	FY2016
Information Services	Website Reorganization	FY2016
Information Services	Animal Shelter Website	FY2016
Library System	Convert Panos to Wyse Clients	FY2016
Library System	Harrisburg 3M Self Checkout Upgrade	FY2016
Library System	Mobile Devices for Branches	FY2016
Library System	Evaluate Polaris Software	FY2016
Library System	Kannapolis Security Camera	FY2016
Library System	New Position - marketing	FY2016
Library System	Additional Computer in Refernce Office	FY2016
Library System	5 Cordless Phones	FY2016
Library System	TLC Upgrade	FY2016
Library System	TLC Student Database Import	FY2016
Library System	TLC Online Card Applications	FY2016
Library System	TLC Interlibrary Loan Form	FY2016
Planning & Development Service	Accela EDR	FY2016
Planning & Development Service	4 FT 2 PT New Positions BI	FY2016
Planning & Development Service	GIS software for Hannah	FY2016
Risk Management	Risk Management Business Processes	FY2016
Sheriff	Interview Room Video Replacement	FY2016
Sheriff	CIP - Secuirty Video and Master Control	FY2016
Sheriff	New Position - Detective LT, Training Sgt, Digital Evidence Technican	FY2016
Sheriff	OSSI Wreck Report Interface with State	FY2016
Sheriff	New Radio AVL Interface	FY2016
Sheriff	PA System for SF MPR - Wireless Mic	FY2016
Sheriff	Body Cameras	FY2016
Sheriff	CID - Switch to laptops	FY2016
Social Services	Identity and Access Management	FY2016
Tax	4 Desk Replacements in Admin Area - Type 1 Replacement	FY2016

	Shopping Cart Feature for Tax Payments - Tablet Payments - First Data	
Tax	Gateway Payment Solutions	FY2016
Tax	Tax Collect Counter Constructions	FY2016
Veterans	Vetrex Replacement - Migrate off Access	FY2016
Veterans	Covert Informed Filler Forms to LF Adbe Forms	FY2016
Enterprise; Information Services	Office 365 Mail	FY2015;#FY2
Enterprise; Information Services	Automated update Active Directory with phone numbers and names exported from switch	FY2015;#FY2
Enterprise; Information Services	Automated export of phone numbers with user name update Active	FY2015;#FY2
Enterprise; Information Services	LF Forms - PSR	FY2015;#FY2
Enterprise; Information Services	LF Forms - Performance Review	FY2015;#FY2
Enterprise; Information Services	BlackBoard MUNIS ESS Integration	FY2015;#FY2
Human Resources	LF Forms - Onboarding / Offboarding	FY2015;#FY2
Human Services	Compass Pilot NC Fast Import	FY2015;#FY2
Human Services	LF Forms - State Security Access	FY2015;#FY2
Human Services	AAS Database Replacement	FY2015;#FY2
Human Services	Data Warehouse Reporting Solution	FY2015;#FY2
Human Services	Compass Appointments Training	FY2015;#FY2
Information Services	PriereFyre Update	FY2015;#FY2
Library System	Digital Signage - Phase I	FY2015;#FY2
Library System	Concord Self Checkout	FY2015;#FY2
Library System	NC Live Proxy Server	FY2015;#FY2
Planning & Development Service	Accela City of Concord Integration	FY2015;#FY2
Planning & Development Service	Accela 7.3.x Upgrade	FY2015;#FY2
Risk Management	Risk Management Mobile App	FY2015;#FY2
Sheriff	Jail DVR	FY2015;#FY2
Sheriff	Union County E911 Back up	FY2015;#FY2
Sheriff	DCI Two Factor Authentication	FY2015;#FY2
Sheriff	LaserFiche Sheriff CID	FY2015;#FY2
Active Living and Parks	COBB Sunset	FY2015
Arena & Events Center	Arena Wireless expansion	FY2015
Arena & Events Center	Credit Card in Concession Stands	FY2015
County Manager	Tablet for JM	FY2015
Enterprise; Information Services	Munis Upgrade	FY2015
Enterprise; Information Services	PC Replacement	FY2015
Enterprise; Information Services	Blackboard Alertus Integration	FY2015
Enterprise; Information Services	GC Switch upgrades	FY2015
Enterprise; Information Services	GC Analog audit and installs	FY2015
Enterprise; Information Services	GC VM phone switch upgrades	FY2015
Enterprise; Information Services	Windows MS Office upgrade	FY2015
Enterprise; Information Services	Training - Laserfiche - Sharp	FY2015
Enterprise; Information Services	Training - Laserfiche - OCR	FY2015
Enterprise; Information Services	Training - Laserfiche Shapshot	FY2015
Enterprise; Information Services	Training - Laserfiche Mobile	FY2015
Enterprise; Information Services	Training - Remedy - How To - Tips & Tricks	FY2015
Enterprise; Information Services	Training - Microsoft 365	FY2015
Enterprise; Information Services	Training - Microsoft LYNC	FY2015

Enterprise; Information Services	Training - Microsoft Excel	FY2015
Enterprise; Information Services	Training - Microsoft Word	FY2015
Enterprise; Information Services	Standardize troubleshooting	FY2015
Enterprise; Information Services	Remedy Incident/Problem Mgt Templates	FY2015
Enterprise; Information Services	Orientation	FY2015
Enterprise; Information Services	Intranet (Watercooler, Inkspot)	FY2015
Enterprise; Information Services	Integrate Badge Pictures with MUNIS / AD	FY2015
Enterprise; Information Services	Migration to New Intranet	FY2015
Finance	MUNIS 10.x upgrade	FY2015
Human Services	Airwatch	FY2015
Human Services	DSS IDF (2014) (new switch installed and connections in place)	FY2015
Human Services	DSS Analog audit	FY2015
Human Services	DSS Firewall upgrades	FY2015
Human Services	Compass Pilot Forms Development	FY2015
Human Services	Compass Pilot AD Integration	FY2015
Human Services	Compass Pilot Configuration Update	FY2015
Human Services	Compass Co Pilot (In Home, Foster Care)	FY2015
Human Services	Compass Pilot upgrade	FY2015
Human Services	DHS Mailroom Scan	FY2015
Information Services	F5 Deployment	FY2015
Information Services	DSS General cleanup	FY2015
Information Services	mobile.cabarruscounty.us	FY2015
Information Services	DSS CWD: Box users to AWS	FY2015
Kannapolis City Schools	KCS Windstream (Conversion to managed voice system)	FY2015
Kannapolis City Schools	KCS Separating schools (Having each school be seen separately by	FY2015
Kannapolis City Schools	KCS Wireless antennas (Adding additional antennas for 5GHZ	FY2015
Kannapolis City Schools	KCS Wireless upgrade for Woodrow Wilson (dependent upon E-Rate)	FY2015
Library System	PCReservation Upgrade	FY2015
Sheriff	OneSolution Upgrade	FY2015
Sheriff	SF ACD rollout (records)	FY2015
Sheriff	SF Wireless (upgrading some APs)(leftover APs from batch we order for	FY2015
Library System	Door Access Schedule	FY2014;#FY2
Active Living and Parks	Reserve Partner Enhancements	FY2014
Active Living and Parks	Application Development - Senior Center Self Registration	FY2014
Active Living and Parks	Metrics Dashboard	FY2014
Active Living and Parks	Laptops for Senior Center Computer Lab	FY2014
Arena & Events Center	Wi-Fi throughout complex Phase I -	FY2014
Arena & Events Center	Improve Mobile Phone Service	FY2014
Arena & Events Center	Application Development - Arena Mobile Vendor Management	FY2014
Arena & Events Center	Remote access to Siemens building automation	FY2014
Arena & Events Center	Metrics Dashboard	FY2014
Arena & Events Center	Renovation for Event MOD Administrative Area - ?Additional PC?	FY2014
Arena & Events Center	Renovation for Shared workspace in Storage Area - ?Additional PC?	FY2014
Arena & Events Center	Renovation for Accountant Workspace - ?Additional PC?	FY2014
Arena & Events Center	Printer capable of 24"x36" - directional signs	FY2014
Arena & Events Center	Room Diagram Software	FY2014
Clerk to the Board	NovusAgenda Process Improvements	FY2014

Clerk to the Board	FTR - Replacement	FY2014
Clerk to the Board	Metrics Dashboard	FY2014
Collaborative Technology Services	Segments of Old inet fiber lit with Time Warner	FY2014
Collaborative Technology Services	Storage Upgrades for CCG, CCCS and KCS	FY2014
Communications and Outreach	Metrics Dashboard	FY2014
Cooperative Extension	Metrics Dashboard	FY2014
Elections	Application Development Precinct officials payroll reporting	FY2014
Elections	New Voter machines for early voting	FY2014
Elections	Metrics Dashboard	FY2014
Elections	Additional laptops required for precincts	FY2014
Emergency Management	New Position - Ast Fire Marshall	FY2014
Emergency Management	Mobile Device Management - Air Watch	FY2014
Emergency Management	Upgrade to Color Copier	FY2014
Emergency Management	Upgrade of EOC Computers	FY2014
Emergency Management	Upgrade of EOC Computers with Floppy Drives	FY2014
Emergency Management	Metrics Dashboard	FY2014
Emergency Medical Services	EMS Scheduler	FY2014
Emergency Medical Services	Metrics Dashboard	FY2014
Enterprise; Information Services	Remedy Force - Implementation	FY2014
Fair	WSOC - ISDN Connection	FY2014
Fair	ATMs - with Wi-Fi	FY2014
Fair	Improve Verizon Cellular Service	FY2014
Fair	Martec Fair Software Updates	FY2014
Fair	Metrics Dashboard	FY2014
Fair	Website Graphic Updates	FY2014
Finance	ERP - Report Writing	FY2014
Finance	MUNIS Training	FY2014
Finance	MUNIS Data Cubes for Reporting	FY2014
Finance	Cigna Billing Reconciliation	FY2014
Finance	Metrics Dashboard	FY2014
General Services	New Position - Ast. GSA Director	FY2014
General Services	MUNIS Work Order System	FY2014
General Services	Application Development - Mobile Barcode Scanning	FY2014
General Services	Upgrade of Weigh-Station software	FY2014
General Services	Metrics Dashboard	FY2014
General Services	Network Connection	FY2014
Human Resources	Scanning of Microfiche documents to Laserfiche	FY2014
Human Resources	Continued implementation of Munis HR solutions to enhance operations	FY2014
Human Resources	MUNIS Drug Testing	FY2014
Human Resources	Personnel Status Report - receipt	FY2014
Human Resources	Personnel Actions	FY2014
Human Resources	Open Enrollment Lap tops Set Up March	FY2014
Human Resources	Termination Process - county equipment/uniform/key	FY2014
Human Resources	Application Development - We Care MUNIS Integration	FY2014
Human Resources	MUNIS FMLA module implementation	FY2014
Human Resources	Renovation - Create Conference Room	FY2014
Human Resources	Application Development - Employee mandatory attendance	FY2014

Human Resources	Metrics Dashboard	FY2014
Information Services	BI Dashboard Toolset Install	FY2014
Information Services	Team Foundation Server	FY2014
Information Services	Document Change Management Policy	FY2014
Information Services	Document Custom Software Development Policy	FY2014
Information Services	Document ITS Project Management Policy	FY2014
Information Services	New Positions - 2 Business Analysts	FY2014
Information Services	New Position - Network Technician	FY2014
Information Services	VMWare Monitoring Tools	FY2014
Information Services	MS System Center 2012 Configuration Manager	FY2014
Information Services	Document SharePoint Governance Policy	FY2014
Information Services	Vsphere Failover Licenses	FY2014
Information Services	Fiber cabling between floors	FY2014
Information Services	HDI Membership	FY2014
Information Services	Event Management (phase 2 - roll out to website for all departments)	FY2014
Information Services	Intranet (phase 2 - Human Services InkSpot migration)	FY2014
Information Services	SQL Reporting Services for SharePoint	FY2014
Information Services	Address Validation for Bitek ITS	FY2014
Information Services	PC Replacement Schedule	FY2014
Information Services	Laserfiche Forms and Workflow	FY2014
Information Services	Optimize and Tune existing custom applications	FY2014
Information Services	GC Datacenter UPS replacement	FY2014
Information Services	New maintenance contract for all UPS systems	FY2014
Information Services	Storage Upgrades -	FY2014
Information Services	Branch Switch Upgrade to 3560x	FY2014
Information Services	VOIP Phones at all remote sites	FY2014
Information Services	AP Upgrade Cicso Access Points to N	FY2014
Information Services	Hardware Load Balancer	FY2014
Information Services	DSS Data Closet Upgrade Core Switch	FY2014
Information Services	10 GB Switches to the Blade Center	FY2014
Information Services	Email Archiving Solution	FY2014
Information Services	MFP Contract - Deployment	FY2014
Information Services	Reservation Management System	FY2014
Information Services	Communications inventory	FY2014
Information Services	Shutting down of State ATM Connection	FY2014
Information Services	MCNC Internet Move	FY2014
Kannapolis City Schools	AirWave Wireless Management	FY2014
Kannapolis City Schools	Zscaler Firewall Implementation	FY2014
Kannapolis City Schools	MS System Center 2012 Configuration Manager	FY2014
Kannapolis City Schools	Upgrades and Maintenance of TimeKeeper & ISIS & E Procurement	FY2014
Kannapolis City Schools	Virtualization Project - Desktop Refresh	FY2014
Kannapolis City Schools	State LMS Implementation	FY2014
Library System	8 - Part time positions	FY2014
Library System	Promote Funded Databases	FY2014
Library System	Metrics Dashboard	FY2014
Library System	Kannapolis Meeting Room	FY2014
Planning & Development Service	New Positions - 3 Inspectors	FY2014

Planning & Development Service	Scanning of Plans to Laserfiche	FY2014
Planning & Development Service	Electronic Plans Review	FY2014
Planning & Development Service	Accela - City of Concord Integration	FY2014
Planning & Development Service	Food Policy Council Website	FY2014
Planning & Development Service	Large Scale Scanner Copier	FY2014
Planning & Development Service	Website changes for CSLE	FY2014
Planning & Development Service	Metrics Dashboard	FY2014
Register of Deeds	New Positions - PT Deputy Register of Deeds	FY2014
Register of Deeds	Metrics Dashboard	FY2014
Risk Management	OSHA recording and auditing	FY2014
Risk Management	Application Development - Safety and Risk Mobile App	FY2014
Risk Management	Application Development - Safety and Risk Volunteer Application	FY2014
Risk Management	Metrics Dashboard	FY2014
Sheriff	DCI - Two Factor Authentication	FY2014
Sheriff	New Positions - 10 Patrol	FY2014
Sheriff	New Positons - 1 Civil Officer	FY2014
Sheriff	UPS Maintenance Contract	FY2014
Sheriff	New Positions - Midland 4 Patrolman	FY2014
Sheriff	Software to improve Jail Classification	FY2014
Sheriff	Metrics Dashboard	FY2014
Sheriff	In Car Camera System	FY2014
Sheriff	Inmate Professional Internet Visitation	FY2014
Sheriff	Jail Security Video Improvements	FY2014
Sheriff	Application Development Pistol Permit payment integration and updates	FY2014
Sheriff	Application Development Concealed carry permit request, payment integration, event management integration	FY2014
Social Services	APS - Cell phones for the Lunch Plus Locations without phone access	FY2014
Social Services	APS - Cell phone for on call	FY2014
Social Services	NorthWoods Maintenance	FY2014
Social Services	Laserfiche License Maintenance	FY2014
Social Services	MS-Desktop-OS- Licenses	FY2014
Social Services	MS-Office Licenes	FY2014
Social Services	MS-Access Licenes	FY2014
Social Services	ACD Annual Maintenance Fees	FY2014
Social Services	Smeadlink Annual Maintenance	FY2014
Social Services	NorthWoods Annual Maintenance	FY2014
Social Services	Laserfiche Annual Maintenance	FY2014
Social Services	New Positions - 14 Income Maintenance	FY2014
Social Services	New Positions - 4 SW Investigative-Assessment and Treatment	FY2014
Social Services	New Positions - 1 Interpreter	FY2014
Social Services	ESD 5645 - existing staff - Scanners - 11	FY2014
Social Services	ESD-existing staff - Dual Monitors - 10	FY2014
Social Services	ESD 5645 - existing staff - Signature Pads - 4	FY2014
Social Services	ESD - existing staff - Laserfiche Licenses - 10	FY2014
Social Services	ESD - existing staff - Pilot Forms Licenses - 10	FY2014
Social Services	ESD - existing staff - Printer - 1	FY2014
Social Services	ESD- existing staff - 29 head sets	FY2014

Social Services	ESD - Continue NCFAST Implementation	FY2014
Social Services	Desktop Replacement	FY2014
Social Services	Stock Toner Cartridges at DSS	FY2014
Social Services	Imaging of File Room	FY2014
Social Services	CPS - Complete Compass Pilot Process and Taxonomy	FY2014
Social Services	CS - Printer Copier Requirements	FY2014
Social Services	CPS - Northwoods Solution	FY2014
Social Services	CPS - Court Report Application	FY2014
Social Services	APS - My Senior Center	FY2014
Social Services	ESD - Client Scanning and Self Check in Kiosk	FY2014
Social Services	ESD - Public Access Computers in Lobby	FY2014
Social Services	Metrics Dashboard	FY2014
Social Services	ESD expansion into newly renovated areas	FY2014
Social Services	ESD - Ability to access NCFAST from community partner locations /	FY2014
Social Services	ESD - Consolidation of the Call Center	FY2014
Social Services	Northwoods Pilot/Appointments – Upgrades (AD integration)	FY2014
Social Services	ESD - Community Outreach - Mobility	FY2014
Tax	BiTek Process Improvements	FY2014
Tax	Employee Relocation	FY2014
Tax	Metrics Dashboard	FY2014
Tax	Renovations - Tax Collectors Office	FY2014
Tax	Email integration with BiTek Program	FY2014
Transportation	Metrics Dashboard	FY2014
Transportation	Call Center Consolidation with DSS	FY2014
Veterans	Metrics Dashboard	FY2014
Veterans	Lobby/Office Renovation	FY2014
Veterans	Hardware Replacements	FY2014

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