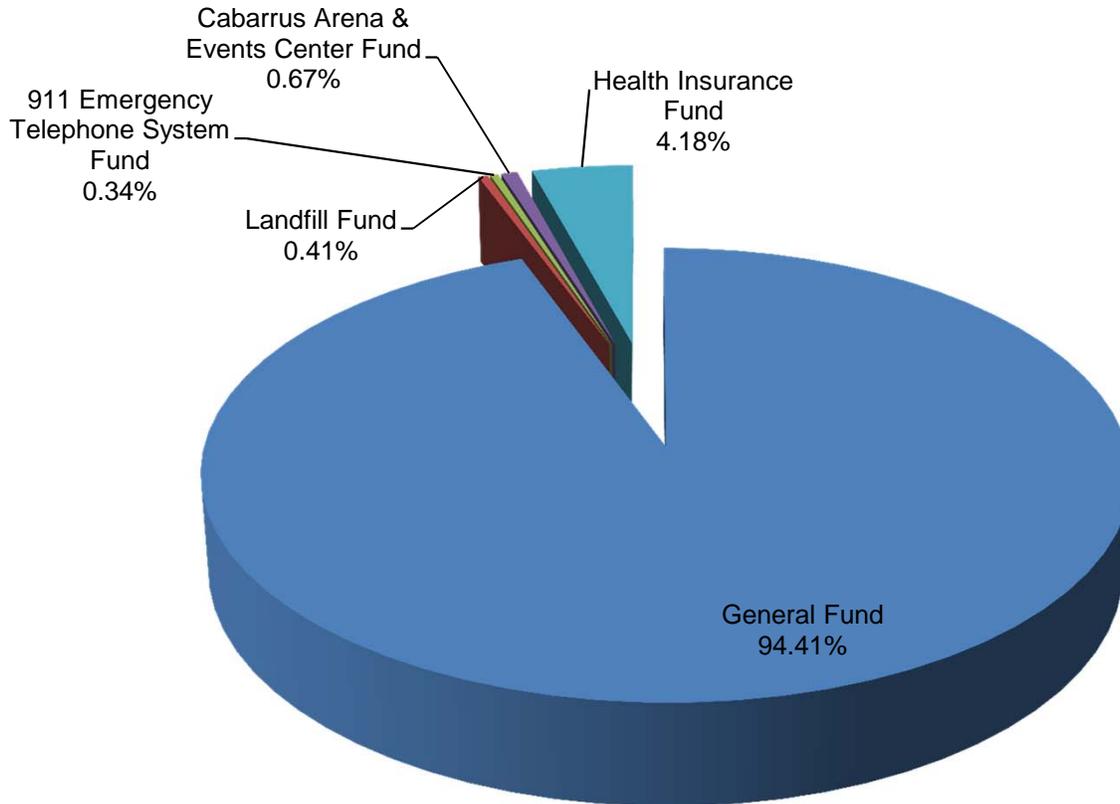


Budget Summary

**FY14 REVENUES BY FUND
ALL SOURCES**



Revenue Source	General Fund	Landfill Fund	911 Emergency Telephone System Fund	Arena & Events Center Fund	Health Insurance Fund	ALL FUNDS TOTAL
Ad Valorem Taxes	133,692,292	-	-	-	-	\$ 133,692,292
Other Taxes	36,859,331	-	-	-	-	\$ 36,859,331
Intergovernmental Revenues	19,529,241	35,000	754,224	-	-	\$ 20,318,465
Permits & Fees	4,050,800	25,000	-	-	-	\$ 4,075,800
Sales & Services	11,243,606	866,000	-	616,500	9,268,729	\$ 21,994,835
Investment Earnings	142,000	-	1,500	1,000	6,500	\$ 151,000
Miscellaneous	132,454	-	-	10,500	110,000	\$ 252,954
Other Financing Sources	7,811,288	-	-	887,830	-	\$ 8,699,118
Total	\$ 213,461,012	\$ 926,000	\$ 755,724	\$ 1,515,830	\$ 9,385,229	\$ 226,043,795