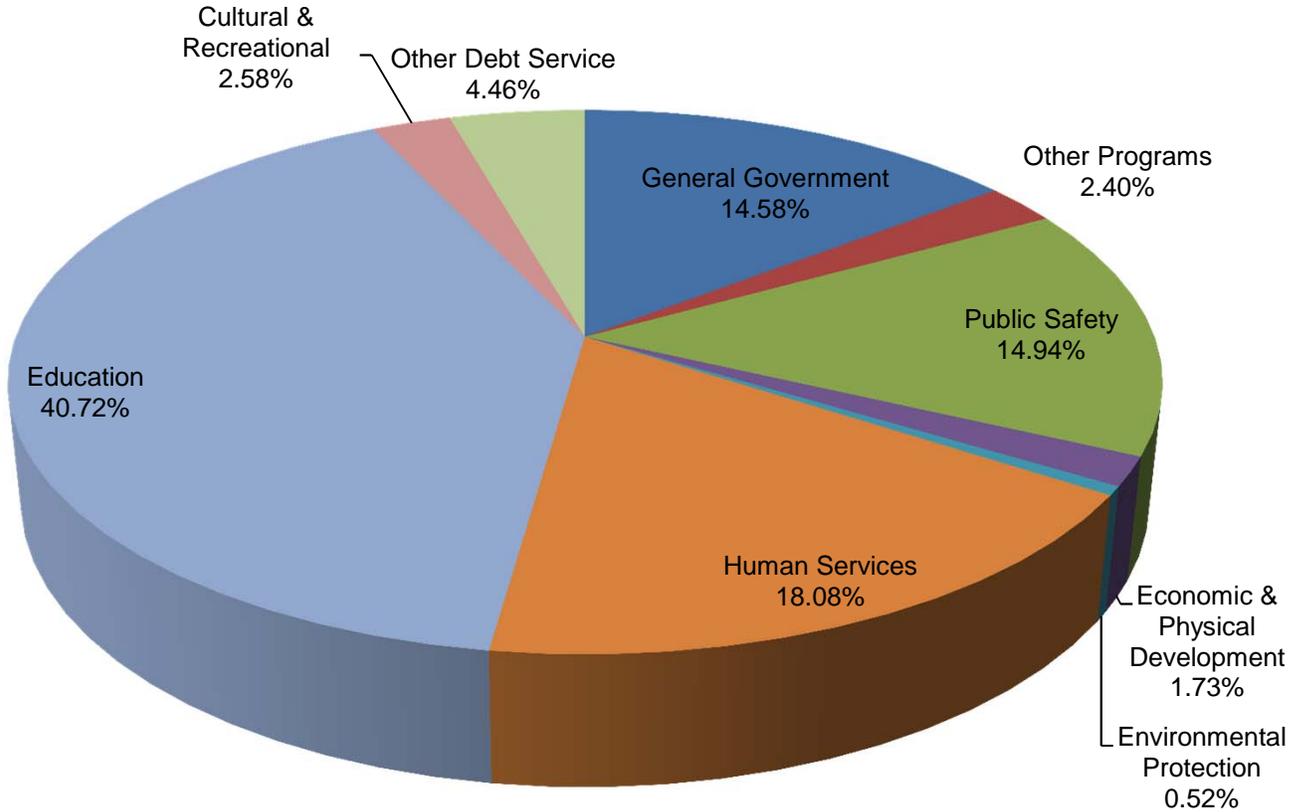


# Budget Summary

## FY14 EXPENDITURES BY SERVICE AREA ALL FUNDS



General Government	Administrative, legal, financial, and other support for County departments	\$ 32,953,767
Cultural & Recreational	Community recreation and education	5,835,770
Public Safety	Protect safety	33,760,552
Economic & Physical Development	Orderly growth and enhancement of economic and physical environments	3,919,961
Human Services	Access to healthcare, employment training, and other social services	40,861,954
Environmental Protection	Environmental protection of the County	1,177,735
Education	Local public education institutions	92,041,642
Other Programs	Transfers and External Agencies	5,421,859
Other Debt Service	Bonds unrelated to education	10,070,555
<b>All Service Areas</b>	<b>Total Expenditures</b>	<b>\$226,043,795</b>