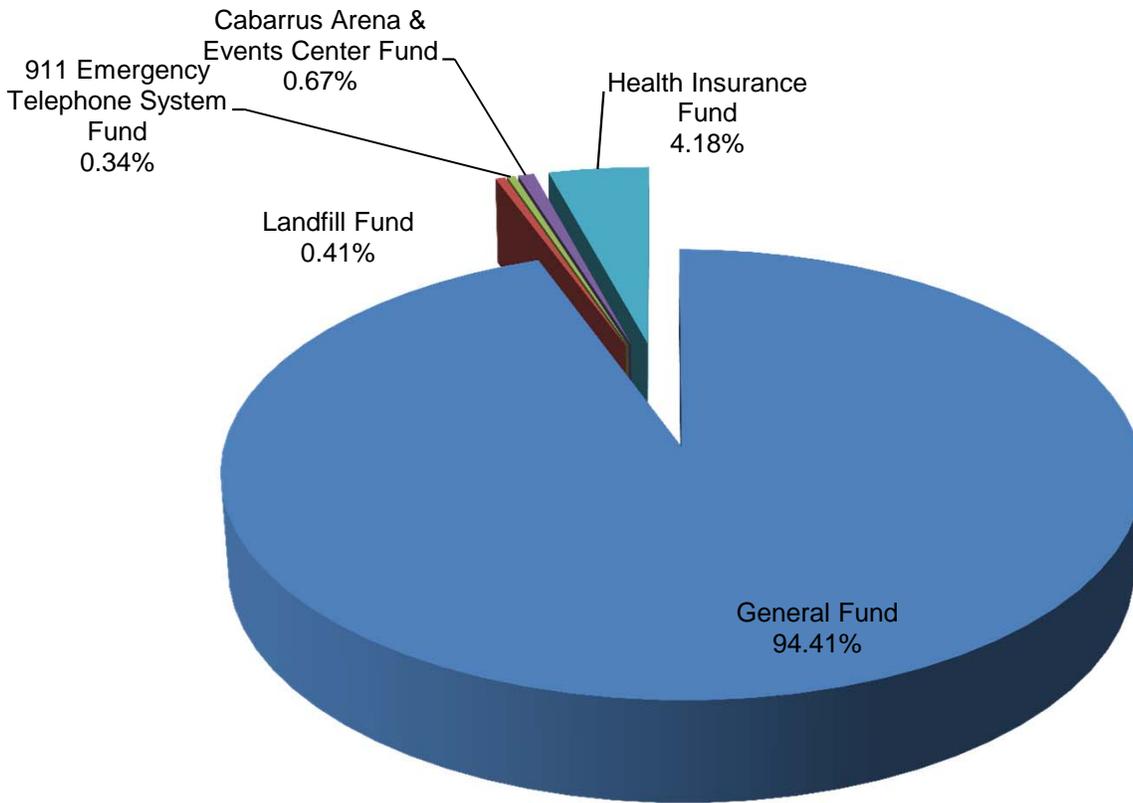


# Budget Summary

**FY14 EXPENDITURES BY FUND  
ALL CATEGORIES**



Expenditure Category	General Fund	Landfill Fund	911 Emergency Telephone System Fund	Arena & Events Center Fund	Health Insurance Fund	All Funds Total
Personnel Services	60,752,139	239,730	-	115,727	-	\$ 61,107,596
Operations	149,392,293	686,270	755,724	1,400,103	9,385,229	\$ 161,619,619
Capital Outlay	3,316,580	-	-	-	-	\$ 3,316,580
<b>Total</b>	<b>\$ 213,461,012</b>	<b>\$ 926,000</b>	<b>\$ 755,724</b>	<b>\$ 1,515,830</b>	<b>\$ 9,385,229</b>	<b>\$ 226,043,795</b>