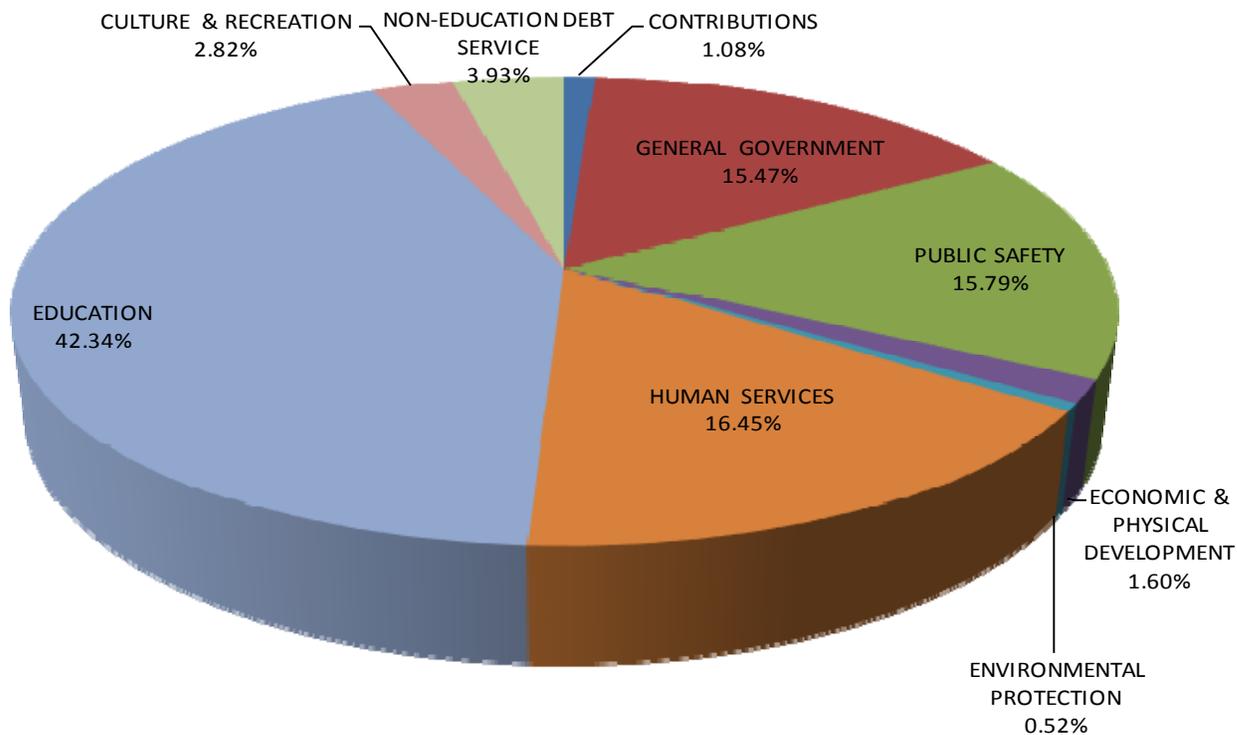


# Budget Summary

## FY 16 EXPENDITURES BY FUNCTION ALL FUNDS



EXPENDITURE FUNCTION	EXPENDITURE DESCRIPTION	FY 2016 ADOPTED
CONTRIBUTIONS	Transfers and external agencies	\$2,515,175
GENERAL GOVERNMENT	Administrative, legal, financial, and other support for County departments	36,096,223
PUBLIC SAFETY	Protect safety	36,846,904
ECONOMIC & PHYSICAL DEVELOPMENT	Orderly growth and enhancement of economic and physical environments	3,729,067
ENVIRONMENTAL PROTECTION	Environmental protection of the County	1,205,612
HUMAN SERVICES	Access to healthcare, employment training, and other social services	38,378,615
EDUCATION	Local public education institutions, including debt	98,778,917
CULTURE & RECREATION	Community recreation and education	6,579,567
NON-EDUCATION DEBT SERVICE	Debt services excluding education	9,176,073
<b>TOTAL</b>		<b>\$233,306,153</b>