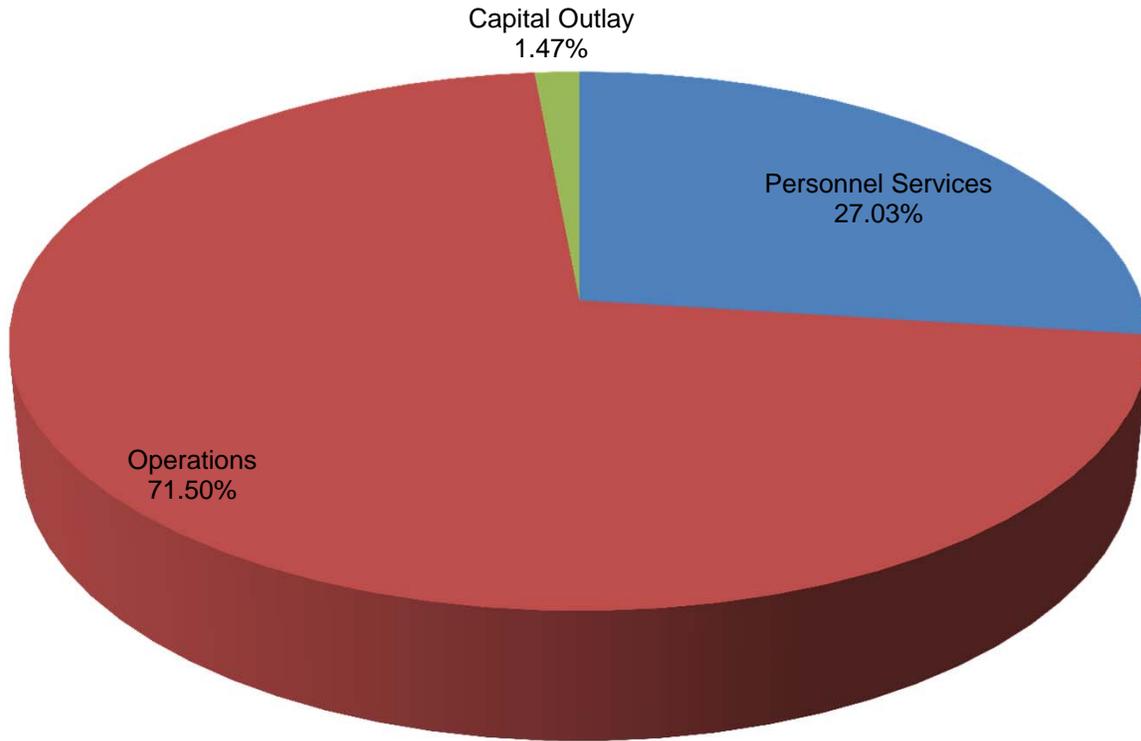


# Budget Summary

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## FY14 EXPENDITURES BY CATEGORY ALL FUNDS



Personnel Services	Salaries and benefits for employees, contractors, consultants, auxiliary, etc.	\$ 61,107,596
Operations	Operating expenditures across the County	161,619,619
Capital Outlay	All capital expenditures for the capital improvement plan, schools, etc.	3,316,580
<b>Total</b>	<b>Total expenditures across all categories</b>	<b>\$ 226,043,795</b>